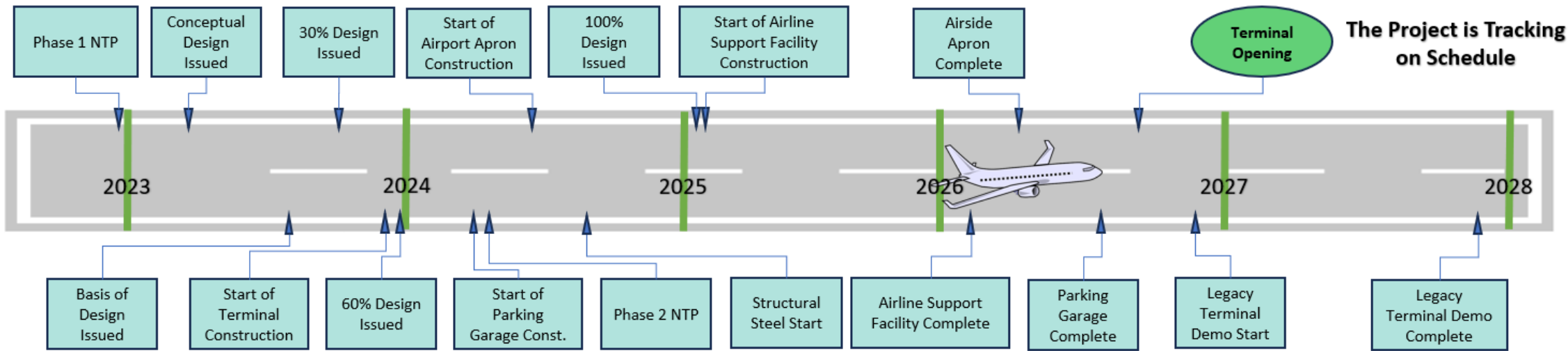
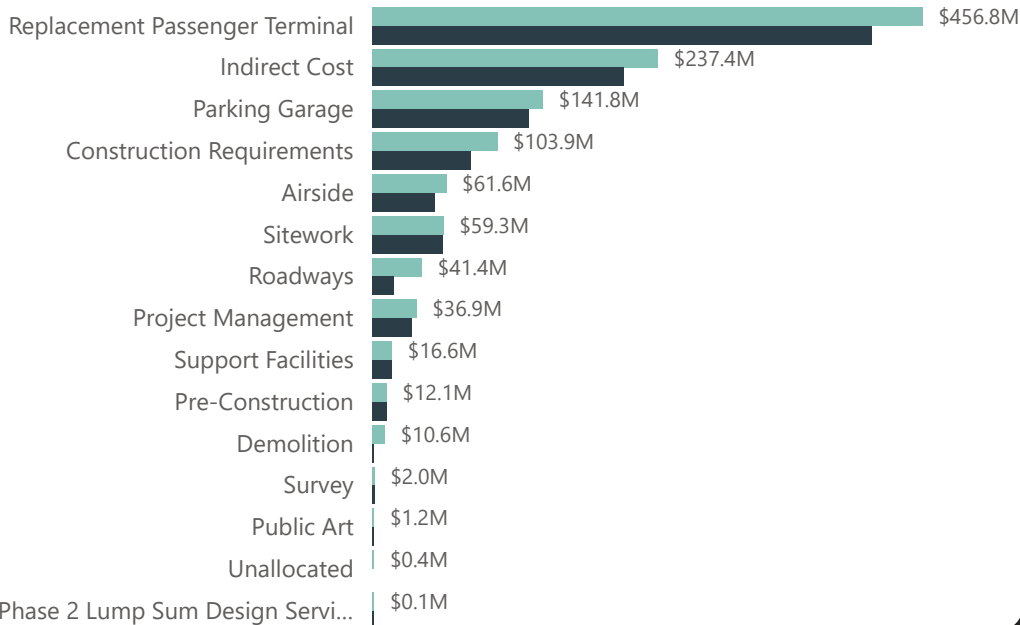


SCHEDULE



● Commitments ● Actuals

COST



DECISION MILESTONE HORIZON

Projected Meeting Date	Item for Commission Decision
7/20/26	CCR for HPTJV Unforeseen General Conditions and Requirements

COST

Finance Status

Target Funding
\$1.299bn

Secured Funding
85.0%

Budget

\$1.270bn

Commitments

\$1.192bn

Cost to Date

\$1.034bn

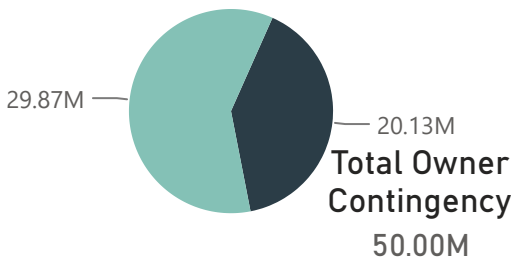
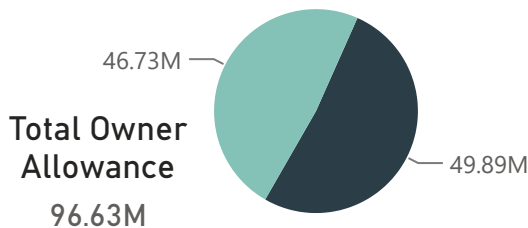
Est. at Completion

\$1.270bn

Variance (Budget - EAC)

\$0

● Allowances Committed ● Remaining Allowances ● Contingency Approved ● Remaining Contingency



CONSTRUCTION SAFETY

Total Hours Worked
3.041M

Total Recordable Incidents
26

Total Days Lost
563

DART: Days away, restricted or transferred

Burbank DART
0.46

National Average DART
1.20

CONTRACTOR DBE ENGAGEMENT

● Current DBE Commitments

18% Goal

\$249.67M

21.71%

\$1.15bn

Percentage calculation is based on the HPTJV Current committed budget