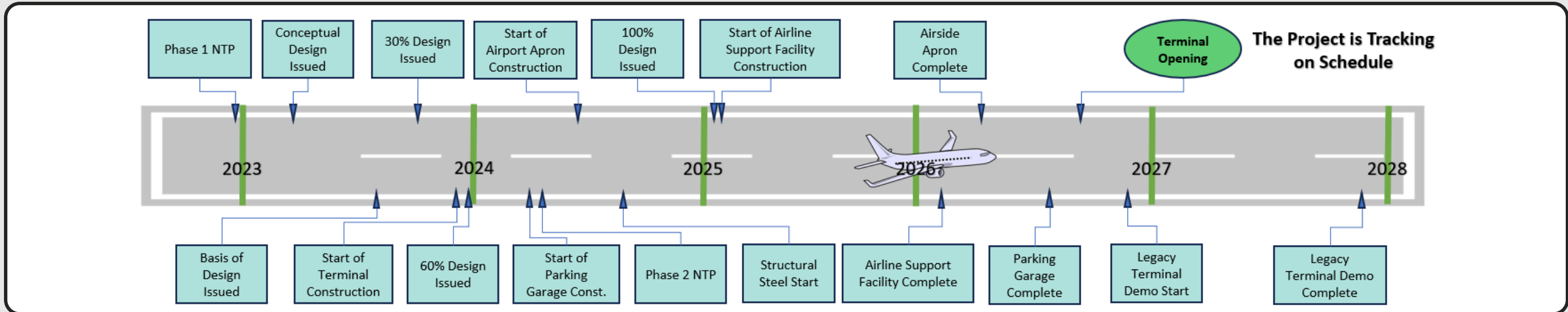


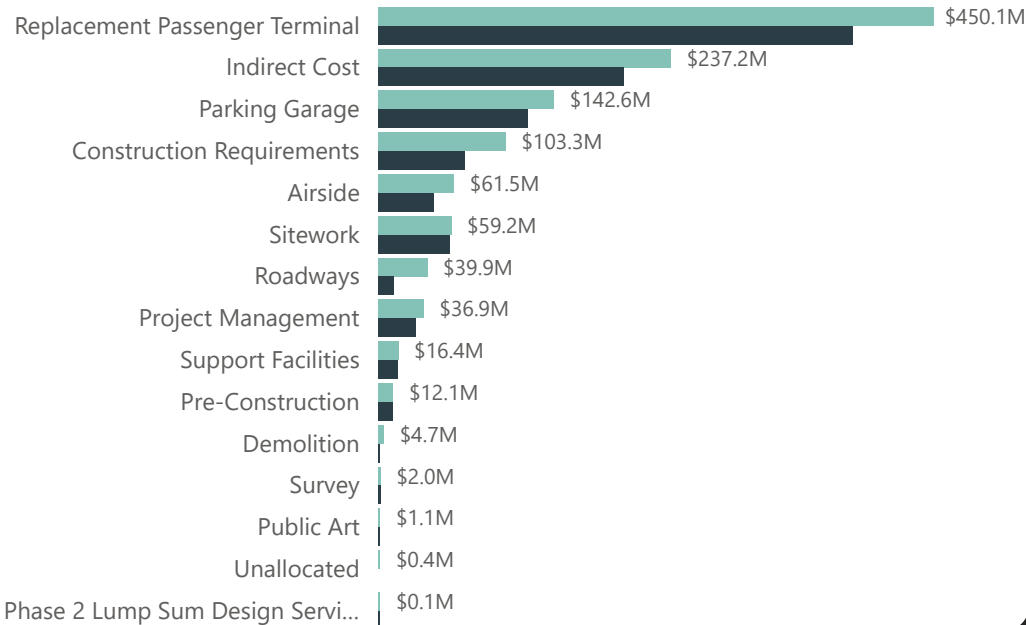
May, 2026

## SCHEDULE



● Commitments ● Actuals

## COST



## DECISION MILESTONE HORIZON

Projected Meeting Date	Item for Commission Decision
5/18/26	BGPAA IT Service Hosting Environment Equipment
6/1/26	BWP Water License Agreement Amendment

## COST

### Finance Status

Target Funding  
**\$1.299bn**

Secured Funding  
**85.0%**

Budget  
**\$1.274bn**

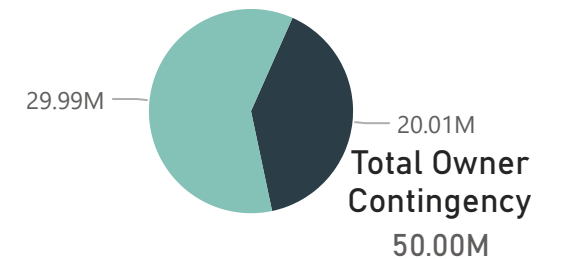
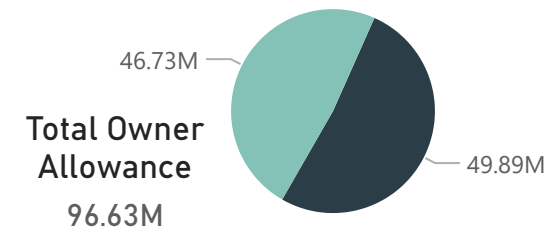
Commitments  
**\$1.177bn**

Cost to Date  
**\$959.628M**

Est. at Completion  
**\$1.274bn**

Variance (Budget - EAC)  
**\$0**

● Allowances Committed ● Remaining Allowances ● Contingency Approved ● Remaining Contingency



## CONSTRUCTION SAFETY

Total Hours Worked  
**2.894M**

Total Recordable Incidents  
**26**

Total Days Lost  
**532**

DART: Days away, restricted or transferred

Burbank DART  
**0.48**

National Average DART  
**1.20**

## CONTRACTOR DBE ENGAGEMENT

● Current DBE Commitments

