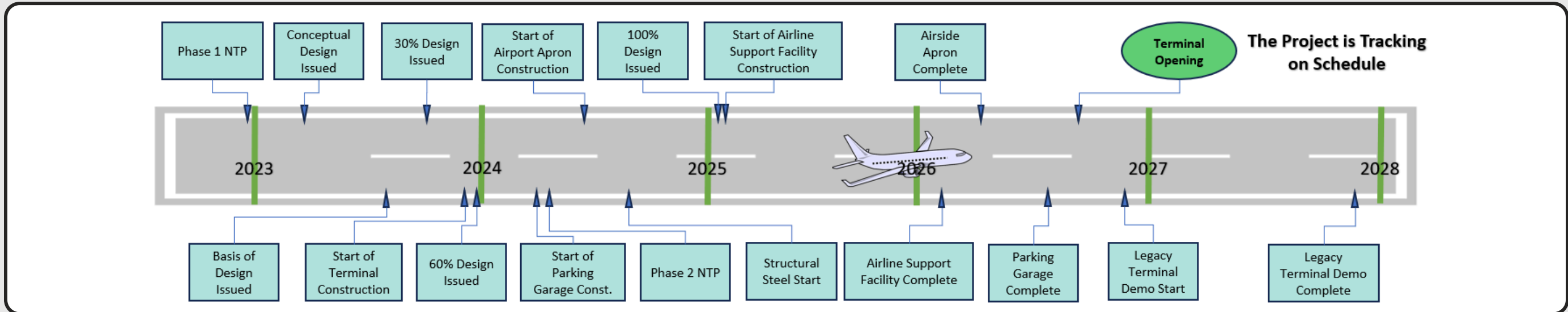


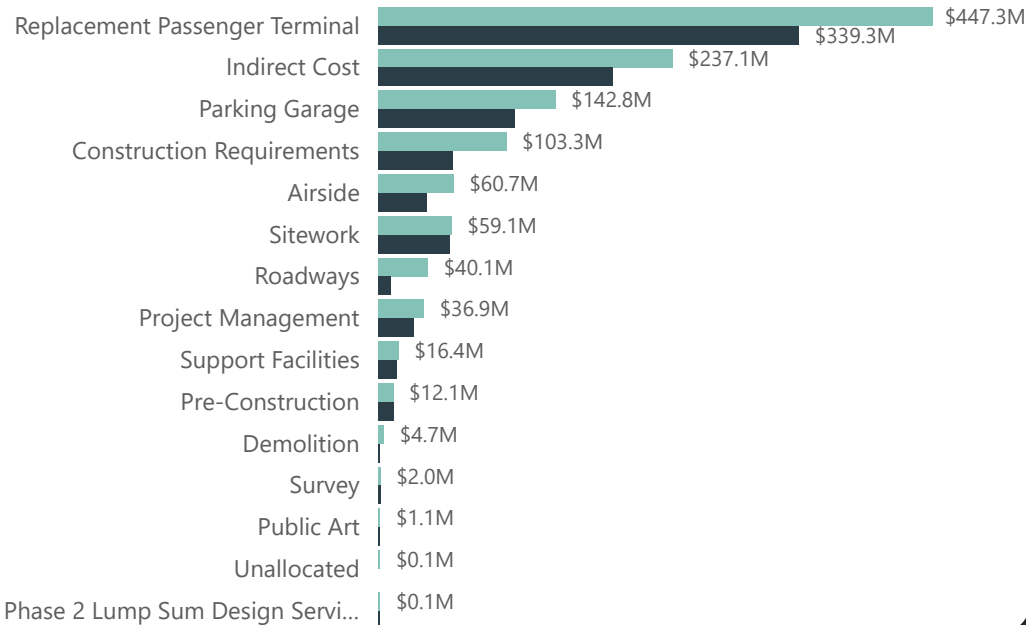
April, 2026

SCHEDULE



● Commitments ● Actuals

COST

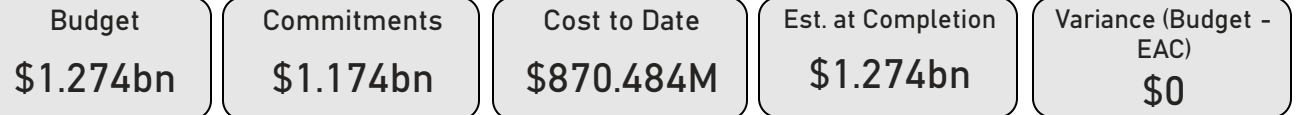


DECISION MILESTONE HORIZON

Projected Meeting Date	Item for Commission Decision
4/20/26	Jacobs PM/CM Services TO-006
5/18/26	BGPAA IT Service Hosting Environment Equipment

COST

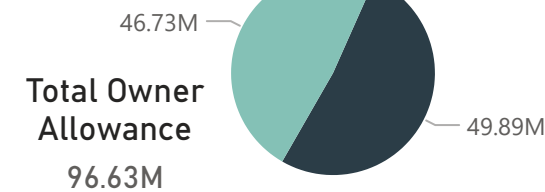
Finance Status



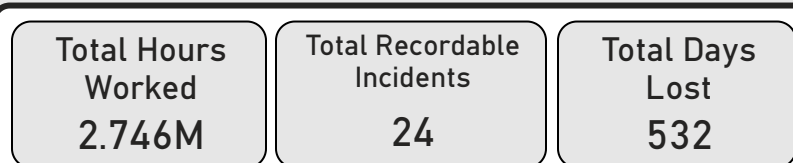
● Allowances Committed ● Remaining Allowances ● Contingency Approved ● Remaining Contingency

Target Funding
\$1.299bn

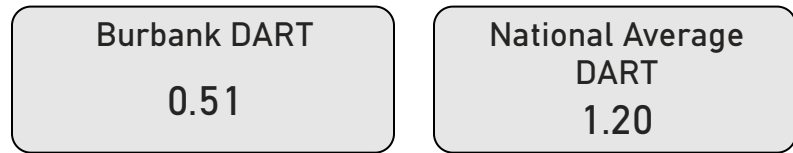
Secured Funding
85.0%



CONSTRUCTION SAFETY



DART: Days away, restricted or transferred



CONTRACTOR DBE ENGAGEMENT

Current DBE Commitments

