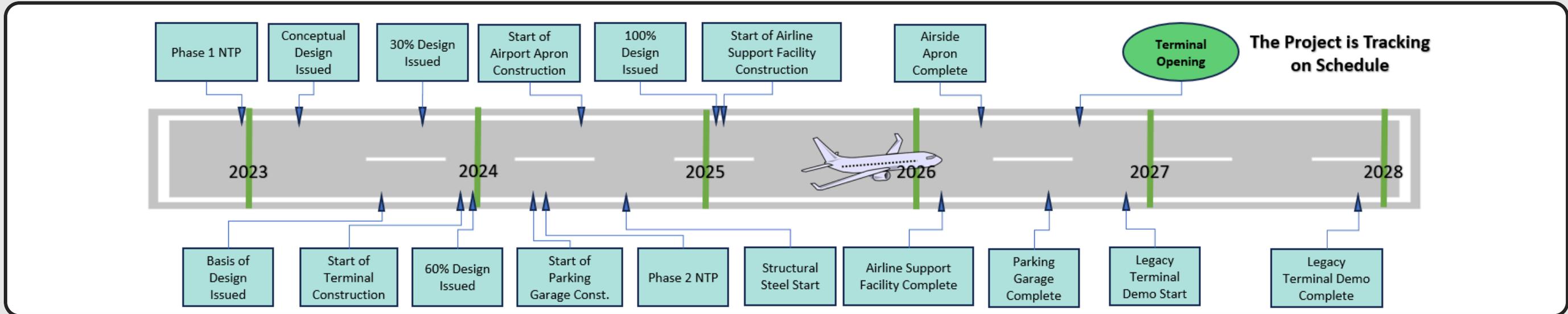


March, 2026

SCHEDULE



● Commitments ● Actuals

COST



DECISION MILESTONE HORIZON

Projected Meeting Date	Item for Commission Decision
4/20/26	Jacobs PM/CM Services TO-006

COST

Finance Status

Target Funding
\$1.299bn

Secured Funding
85.0%

Budget

\$1.273bn

Commitments

\$1.168bn

Cost to Date

\$870.435M

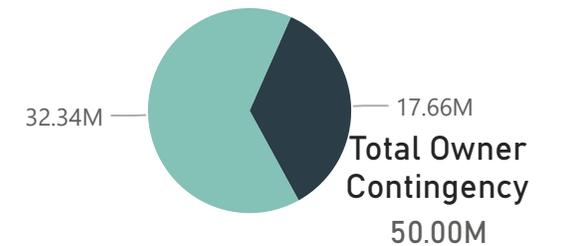
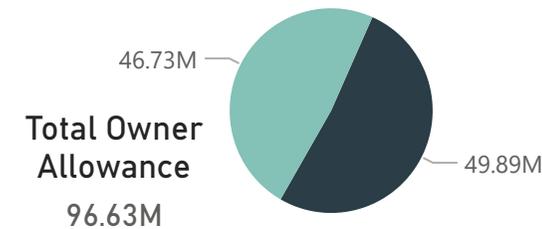
Est. at Completion

\$1.273bn

Variance (Budget - EAC)

\$0

● Allowances Committed ● Remaining Allowances ● Contingency Approved ● Remaining Contingency



CONSTRUCTION SAFETY

Total Hours Worked
2.570M

Total Recordable Incidents
22

Total Days Lost
365

DART: Days away, restricted or transferred

Burbank DART
0.54

National Average DART
1.20

CONTRACTOR DBE ENGAGEMENT

● Current DBE Commitments

