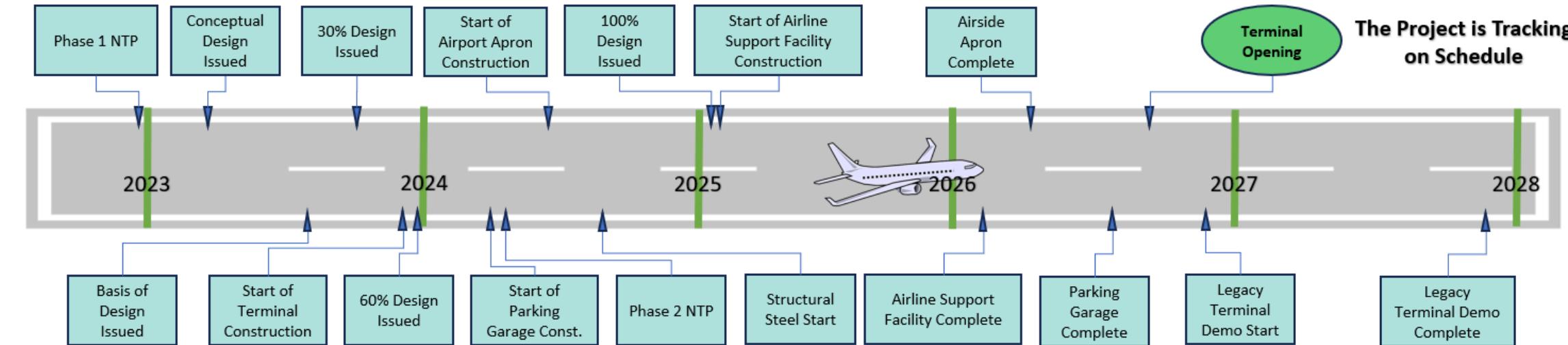
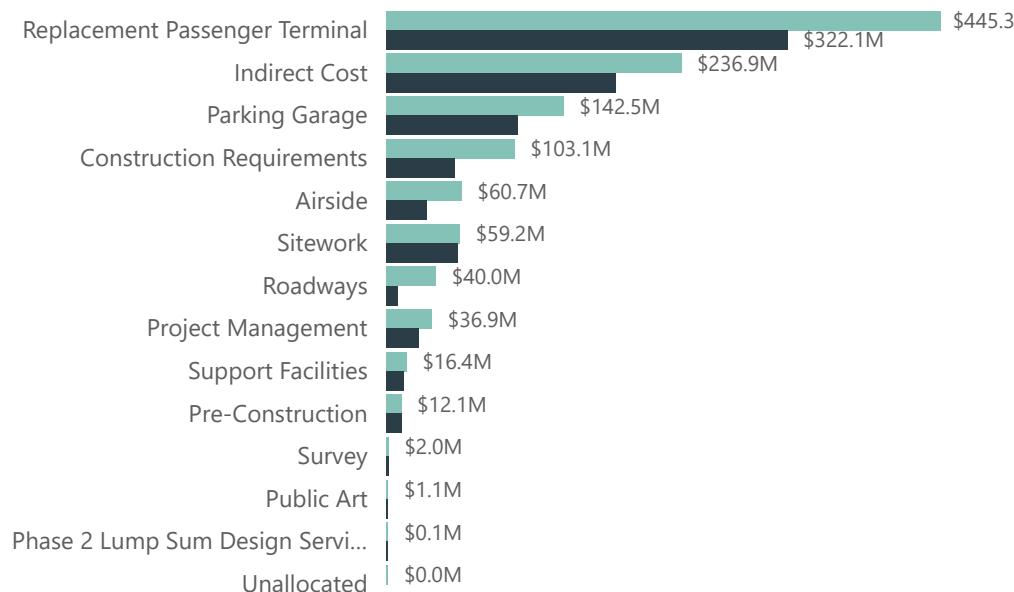


SCHEDULE



● Commitments ● Actuals

COST



COST

Finance Status

 Budget
\$1.273bn

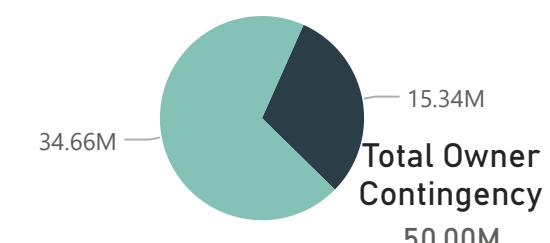
 Commitments
\$1.166bn

 Cost to Date
\$828.988M

 Est. at Completion
\$1.273bn

 Variance (Budget - EAC)
\$0

● Allowances Committed ● Remaining Allowances ● Contingency Approved ● Remaining Contingency



CONSTRUCTION SAFETY

 Total Hours Worked
2.438M

 Total Recordable Incidents
22

 Total Days Lost
349

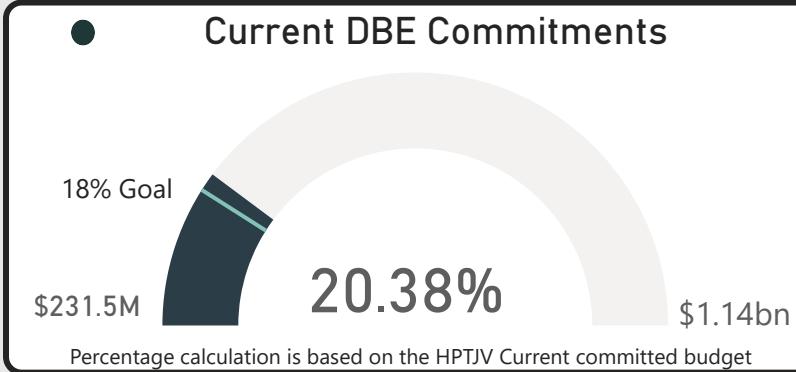
DART: Days away, restricted or transferred

 Burbank DART
0.45

 National Average DART
1.20

CONTRACTOR DBE ENGAGEMENT

Current DBE Commitments



DECISION MILESTONE HORIZON

Projected Meeting Date

Item for Commission Decision

2/17/26

Site 5 Task Order Amendment