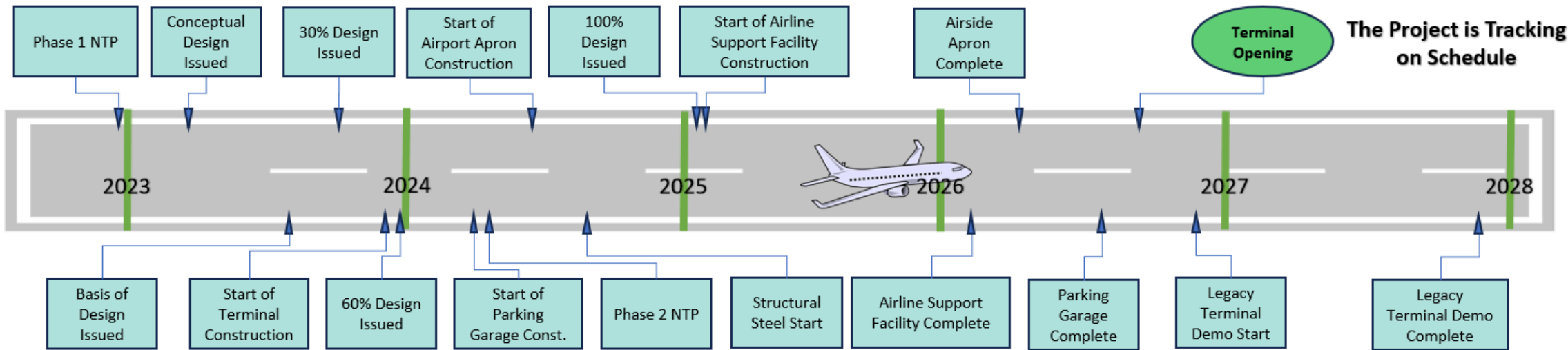
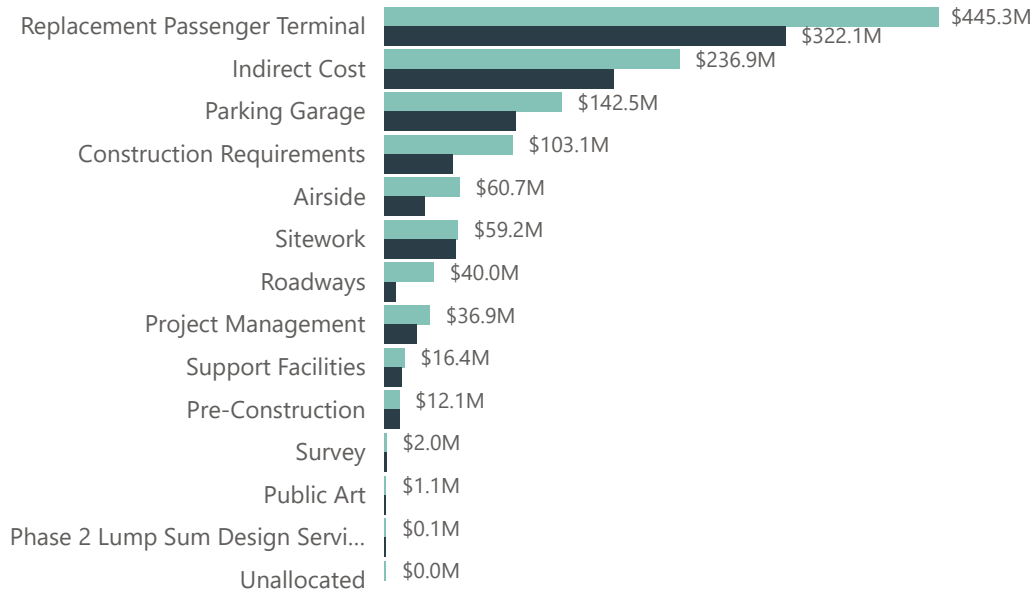


SCHEDULE



● Commitments ● Actuals

COST



DECISION MILESTONE HORIZON

Projected Meeting Date	Item for Commission Decision
2/17/26	Site 5 Task Order Amendment

COST

Finance Status

Target Funding
\$1.299bn

Secured Funding
85.0%

Budget

\$1.273bn

Commitments

\$1.166bn

Cost to Date

\$828.988M

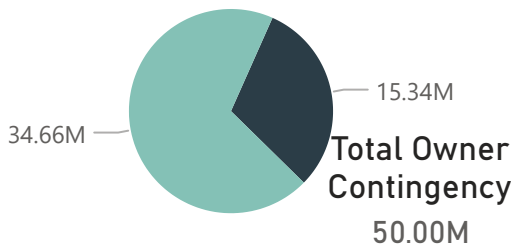
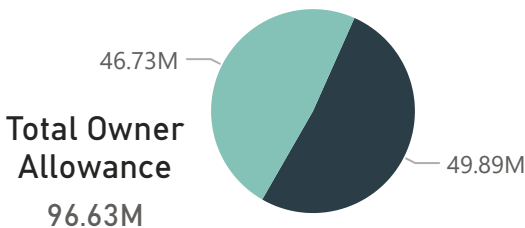
Est. at Completion

\$1.273bn

Variance (Budget - EAC)

\$0

● Allowances Committed ● Remaining Allowances ● Contingency Approved ● Remaining Contingency



CONSTRUCTION SAFETY

Total Hours Worked
2.438M

Total Recordable Incidents
22

Total Days Lost
349

DART: Days away, restricted or transferred

Burbank DART
0.45

National Average DART
1.20

CONTRACTOR DBE ENGAGEMENT

● Current DBE Commitments

18% Goal

\$231.5M

20.38%

\$1.14bn

Percentage calculation is based on the HPTJV Current committed budget