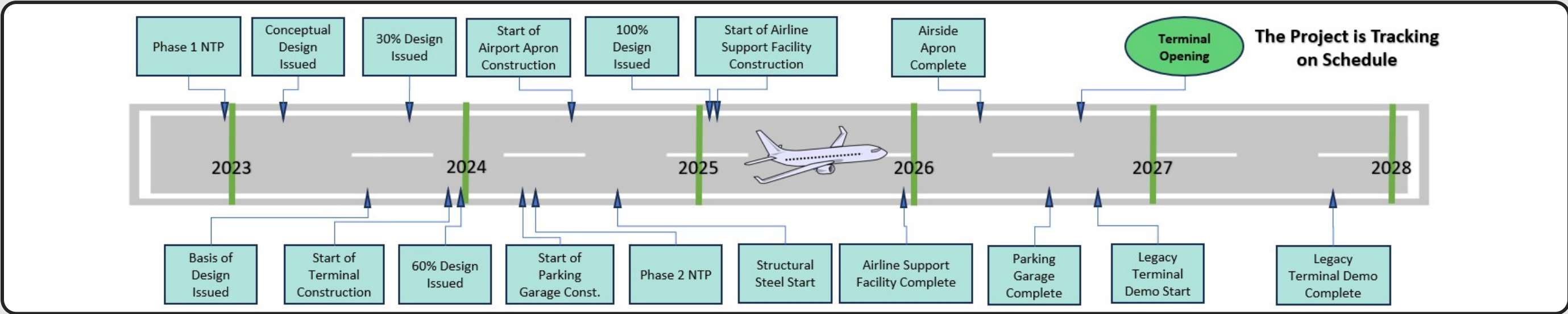
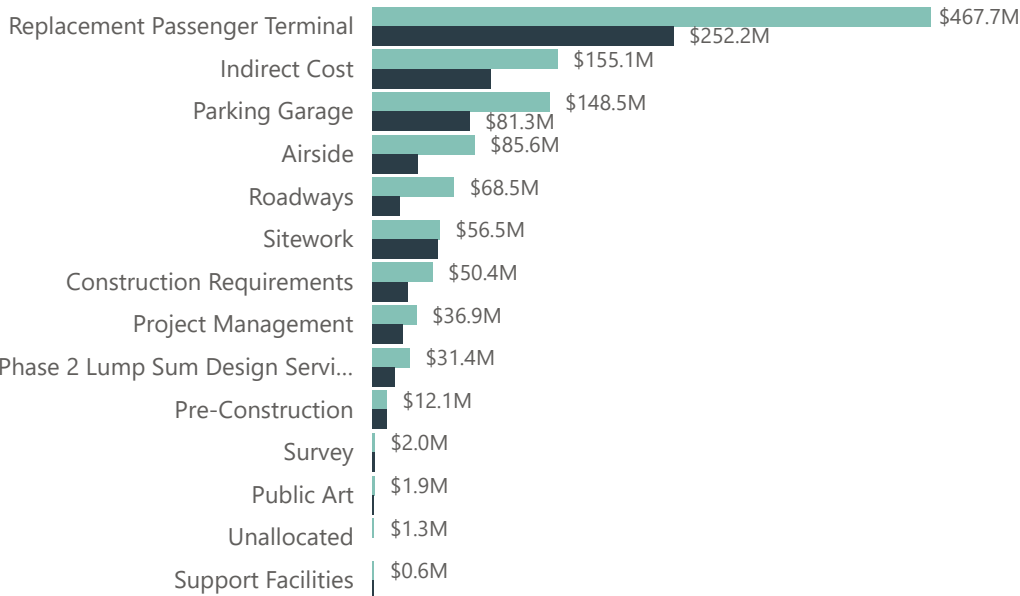


SCHEDULE



● Commitments ● Actuals

COST



DECISION MILESTONE HORIZON

Projected Meeting Date	Item for Commission Decision
11/15/25	BWP Substation AIC Approvals
12/15/25	Additional Public Artwork Opportunity Selections

COST

Finance Status

Target Funding
\$1.299bn

Secured Funding
85.0%

Budget

\$1.299bn

Commitments

\$1.160bn

Cost to Date

\$676.858M

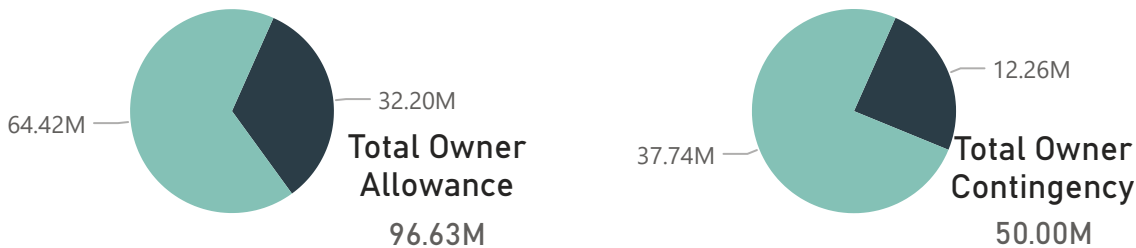
Est. at Completion

\$1.299bn

Variance (Budget - EAC)

\$0

● Allowances Committed ● Remaining Allowances ● Contingency Approved ● Remaining Contingency



CONSTRUCTION SAFETY

Total Hours Worked
1.956M

Recordable Incidents
18

Days Lost
221

DART: Days away, restricted or transferred

Burbank DART
0.54

National Average DART
1.20

CONTRACTOR DBE ENGAGEMENT

● Current DBE Commitments

18% Goal

\$222.27M

19.68%

\$1.13bn

Percentage calculation is based on the HPTJV Current committed budget