Basis of

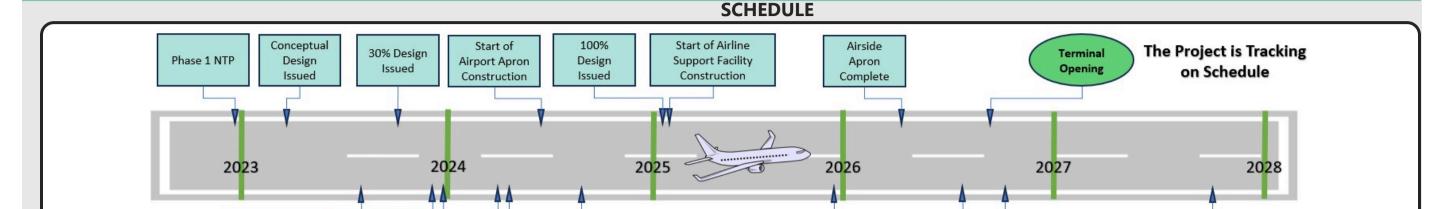
Design

Issued

Replacement Passenger Terminal Project Status

Jacobs

October, 2025



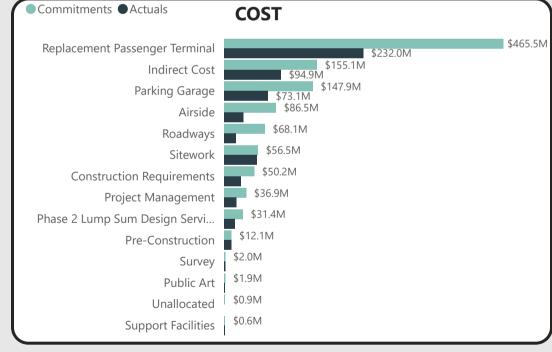
Structural

Steel Start

Phase 2 NTP

Total Hours

Worked



Start of

Terminal

Construction

60% Design

Issued

Start of

Parking

Garage Const.

COST Variance (Budget -Cost to Date Est. at Completion **Budget** Commitments EAC) \$1.299bn \$626.353M \$1.299bn \$1.157bn \$0 **Finance Status** ● Allowances Committed ● Remaining Allowances ● Contingency Approved ● Remaining Contingency **Target Funding** \$1.299bn 9.85M 32.20M Secured 64.42M **Funding** Total Owner Total Owner 40.15M Allowance Contingency 85.0% 96.63M 50.00M

Parking

Garage

Complete

Days Lost

Legacy

Terminal

Demo Start

DECISION MILESTONE HORIZON

Projected Meeting Date	Item for Commission Decision
11/15/25	BWP Substation AIC Approvals
11/15/25	Site 5 – Off Airport Roadway Intersection Work

0.174M 1 2 DART: Days away, restricted or transferred Burbank DART National Average

CONSTRUCTION SAFETY

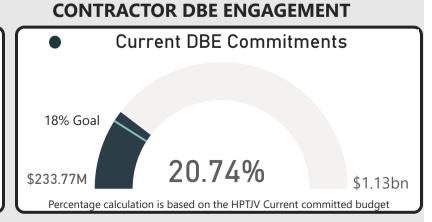
Recordable

Incidents

DART National Average DART 1.20

Airline Support

Facility Complete



Legacy

Terminal Demo

Complete