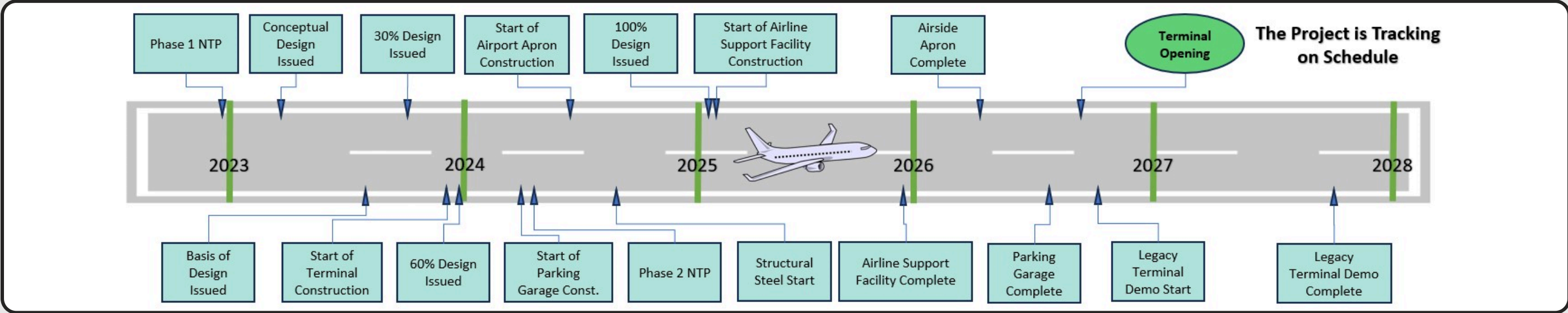
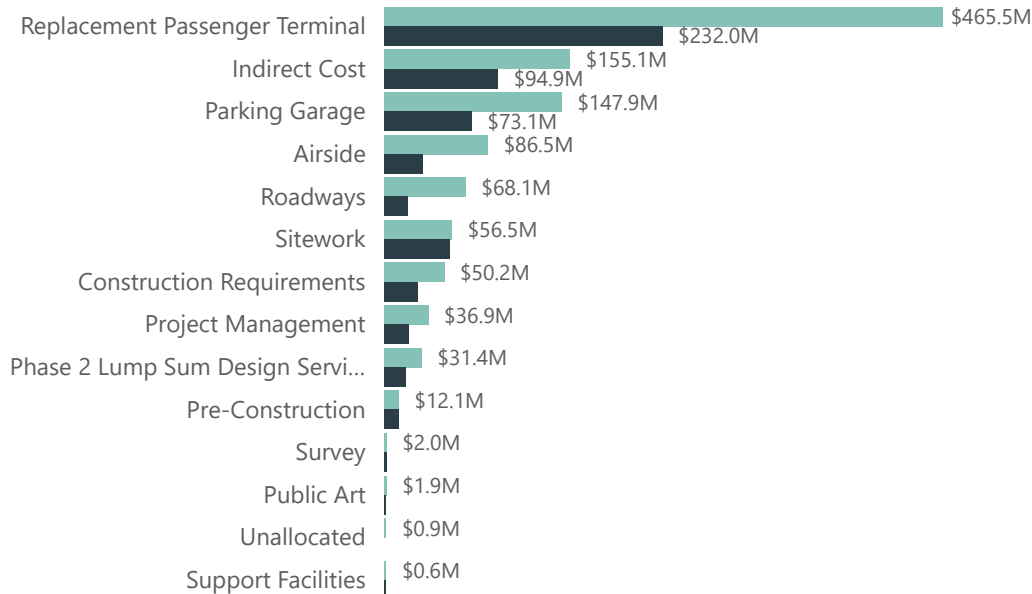


SCHEDULE



● Commitments ● Actuals

COST



DECISION MILESTONE HORIZON

Projected Meeting Date	Item for Commission Decision
11/15/25	BWP Substation AIC Approvals
11/15/25	Site 5 – Off Airport Roadway Intersection Work

COST

Finance Status

Target Funding
\$1.299bn

Secured Funding
85.0%

Budget

\$1.299bn

Commitments

\$1.157bn

Cost to Date

\$626.353M

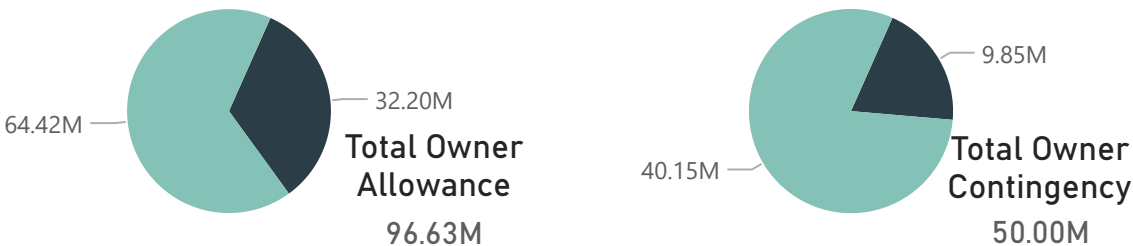
Est. at Completion

\$1.299bn

Variance (Budget - EAC)

\$0

● Allowances Committed ● Remaining Allowances ● Contingency Approved ● Remaining Contingency



CONSTRUCTION SAFETY

Total Hours Worked
0.174M

Recordable Incidents
1

Days Lost
2

DART: Days away, restricted or transferred

Burbank DART
1

National Average DART
1.20

CONTRACTOR DBE ENGAGEMENT

● Current DBE Commitments

