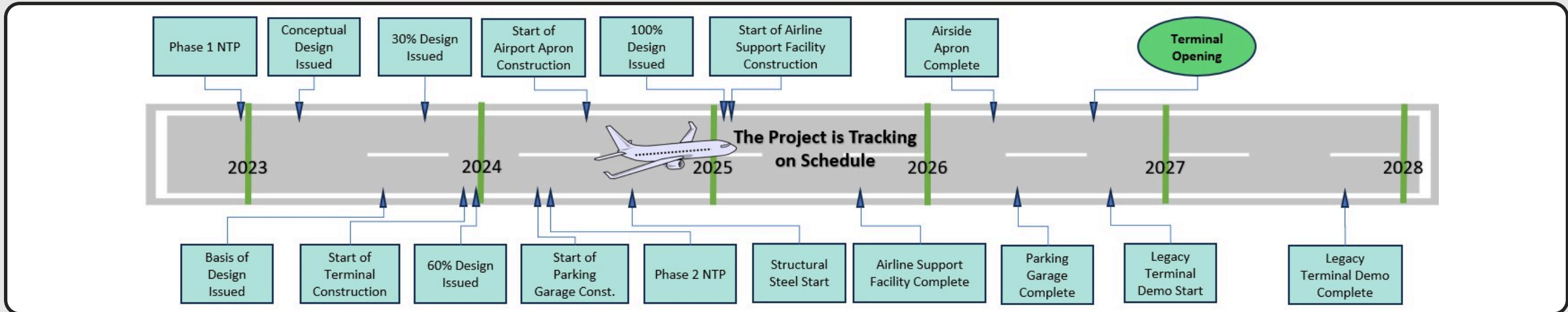


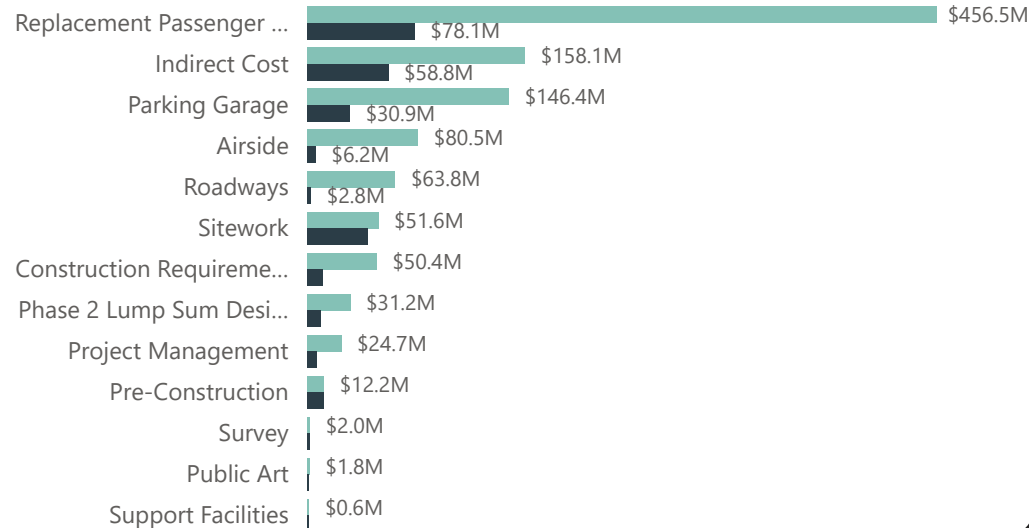
February, 2025

SCHEDULE



● Commitments ● Actuals

COST



DECISION MILESTONE HORIZON

Projected Meeting Date	Item for Commission Decision
3/17/25	Additional Public Art Opportunity Program

COST

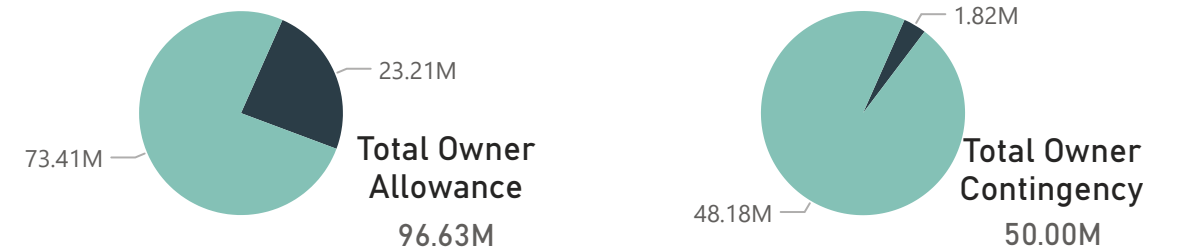
Finance Status

Target Funding
\$1.299bn

Secured Funding
85.0%

Budget	Commitments	Cost to Date	Est. at Completion	Variance (Budget - EAC)
\$1.299bn	\$1.115bn	\$292.251M	\$1.299bn	\$0

● Allowances Committed ● Remaining Allowances ● Contingency Approved ● Remaining Contingency



CONSTRUCTION SAFETY

Total Hours Worked 518K	Recordable Incidents 1	Days Lost 0
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DART: Days away, restricted or transferred

Burbank DART 1.9	National Average DART 3.00
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CONTRACTOR DIVERSITY ENGAGEMENT

● Current Disadvantaged Business Enterprise Commitments

