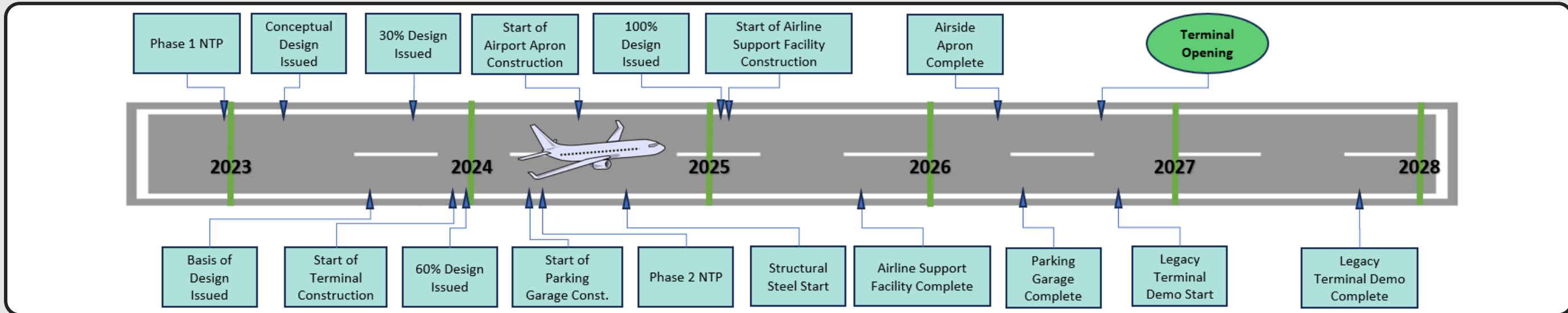


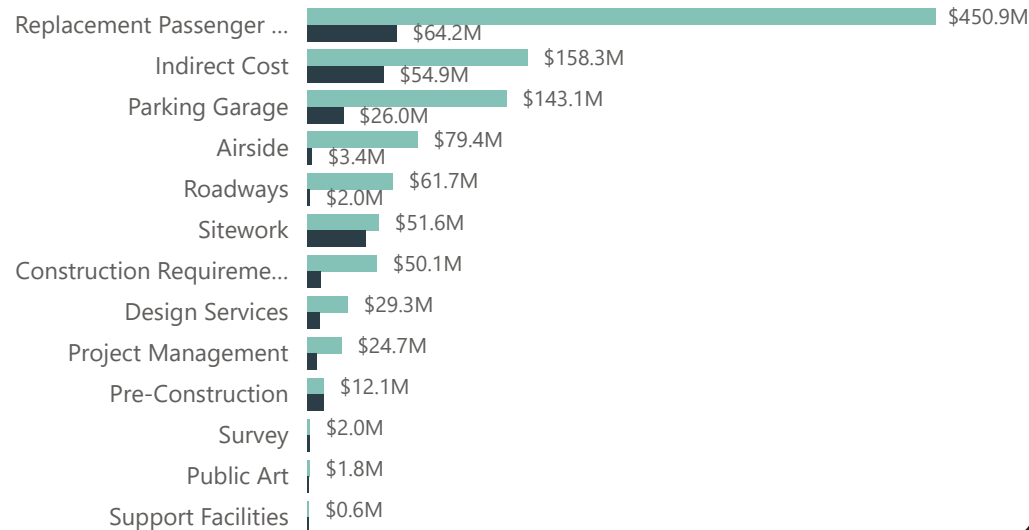
As of November 30, 2024

SCHEDULE



● Commitments ● Actuals

COST



DECISION MILESTONE HORIZON

Projected Meeting Date	Item for Commission Decision
3/17/25	Additional Public Art Opportunity Program

COST

Finance Status

Target Funding
\$1.299bn

Secured Funding
85.0%

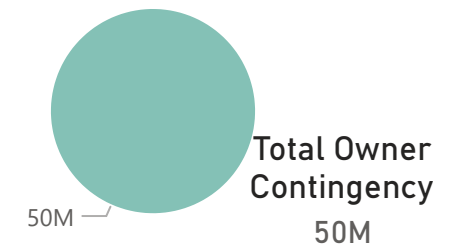
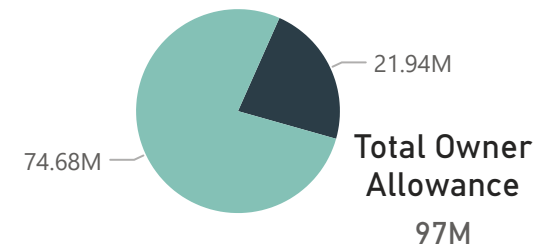
Budget
\$1.299bn

Commitments
\$1.098bn

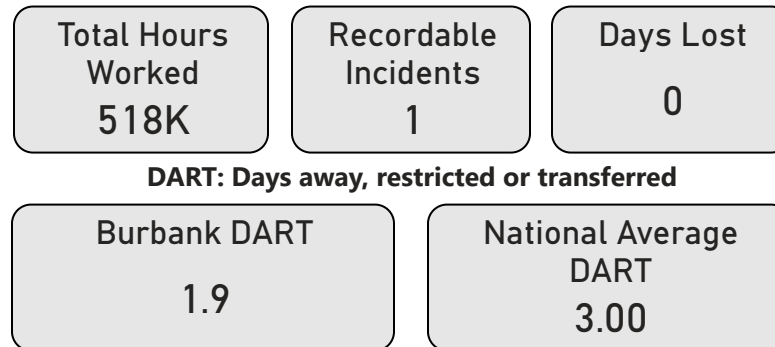
Cost to Date
\$261.053M

Est. at Completion
\$1.299bn

● Committed Allowances ● Remaining Allowances ● Contingency Committed ● Remaining Contingency



CONSTRUCTION SAFETY



CONTRACTOR DIVERSITY ENGAGEMENT

