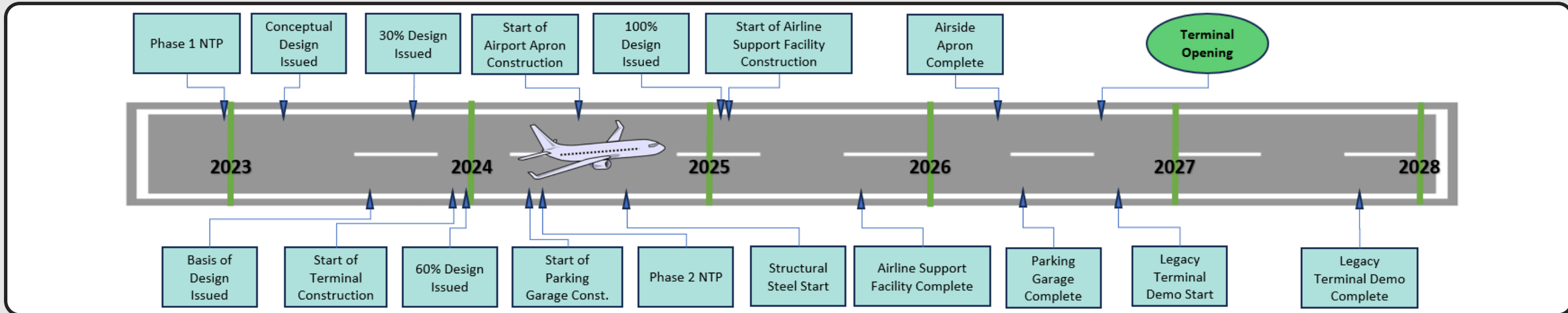


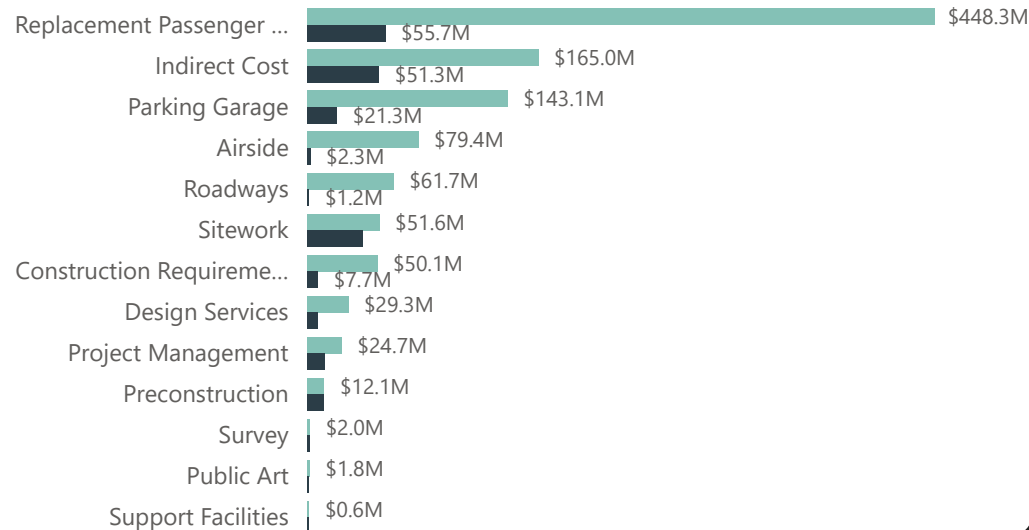
As of October 31, 2024

SCHEDULE



● Commitments ● Actuals

COST



DECISION MILESTONE HORIZON

Projected Meeting Date	Item for Commission Decision
12/16/24	Additional Public Art Opportunity Program

COST

Finance Status

Target Funding
\$1.299bn

Secured Funding
85.0%

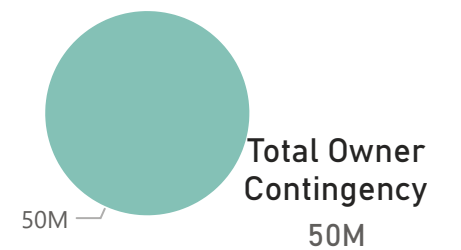
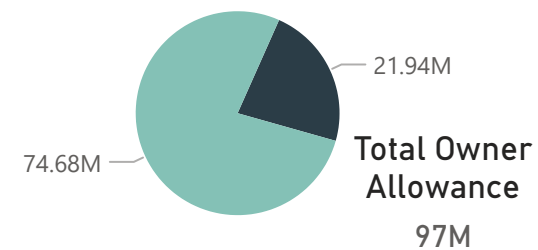
Budget
\$1.299bn

Commitments
\$1.102bn

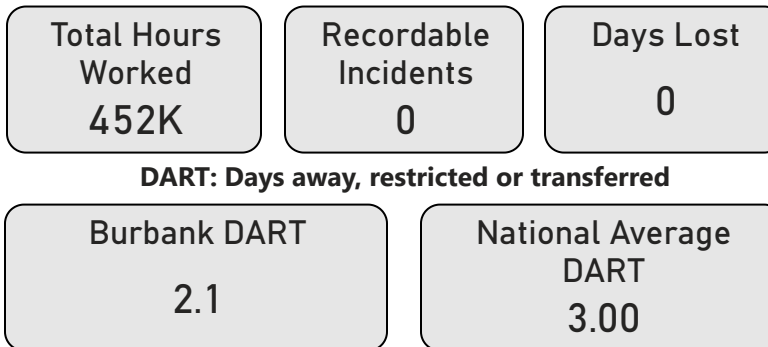
Cost to Date
\$242.231M

Est. at Completion
\$1.299bn

● Committed Allowances ● Remaining Allowances ● Contingency Committed ● Remaining Contingency



CONSTRUCTION SAFETY



CONTRACTOR DIVERSITY ENGAGEMENT

