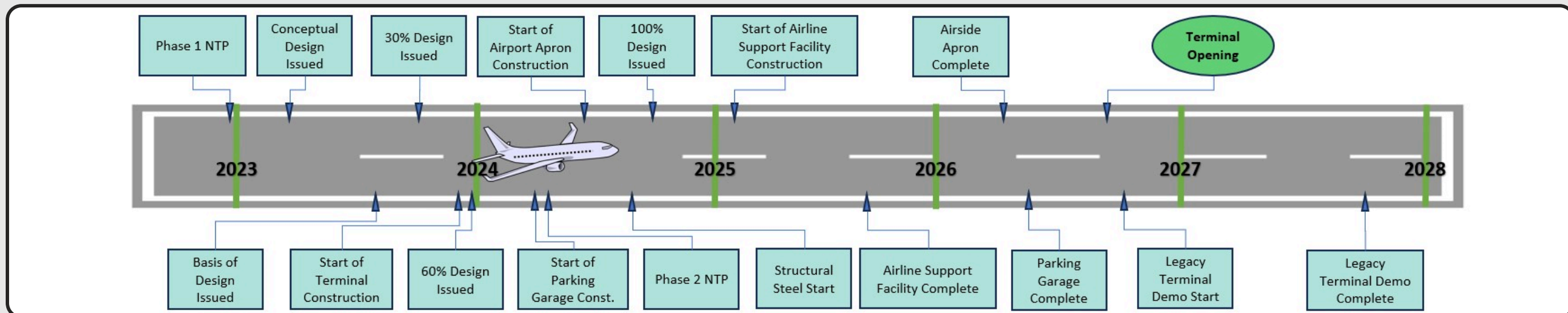


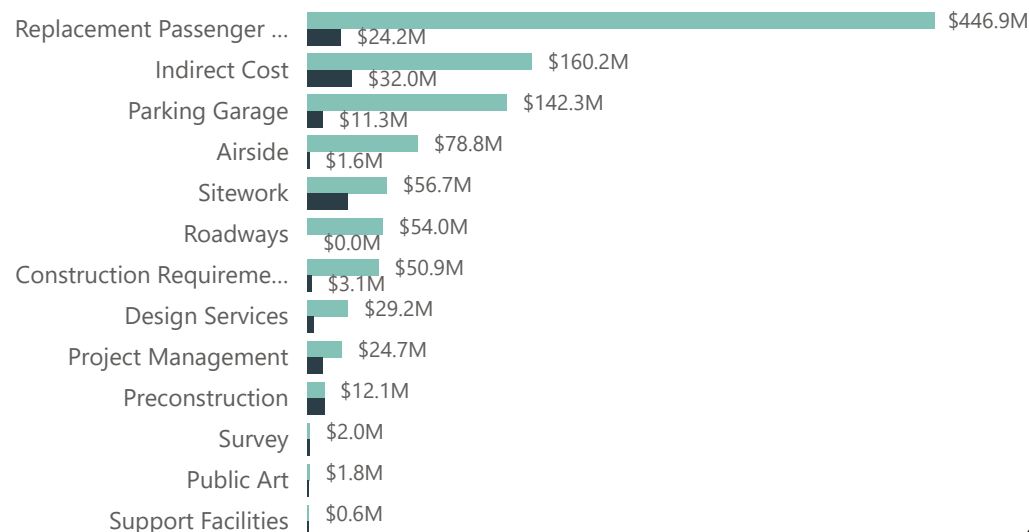


SCHEDULE



● Commitments ● Actuals

COST



DECISION MILESTONE HORIZON

Projected Meeting Date	Item for Commission Decision
10/7/24	Additional AIC installments to BWP for Temporary Power
12/16/24	Additional Public Art Opportunity Program

COST

Finance Status

Target Funding
\$1.299bn

Secured Funding
85.0%

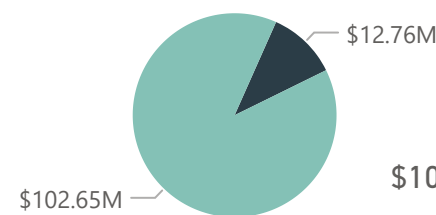
Budget
\$1.299bn

Commitments
\$1.073bn

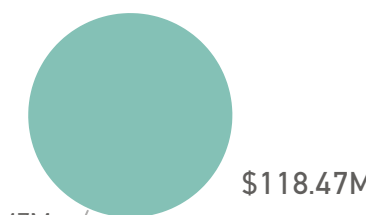
Cost to Date
\$137.985M

Est. at Completion
\$1.299bn

● Committed Allowances ● Remaining Allowances ● Committed Contingency ● Remaining Contingency



Total Allowances



Total Contingency

CONSTRUCTION SAFETY

Total Hours Worked
76K

Recordable Incidents
4

Days Lost
0

DART: Days away, restricted or transferred

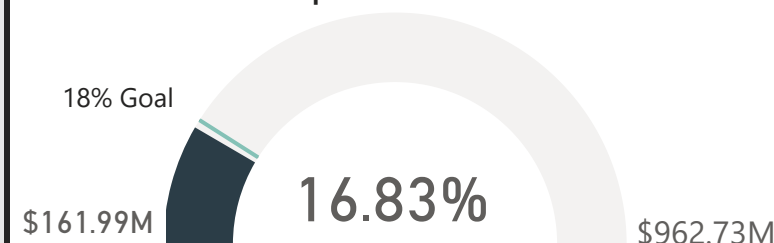
Burbank DART
1.7

National Average DART
1.80

CONTRACTOR DIVERSITY ENGAGEMENT

● Current Disadvantaged Business Enterprise Commitments

18% Goal



Percentage calculation is based on the HPTJV Current committed budget