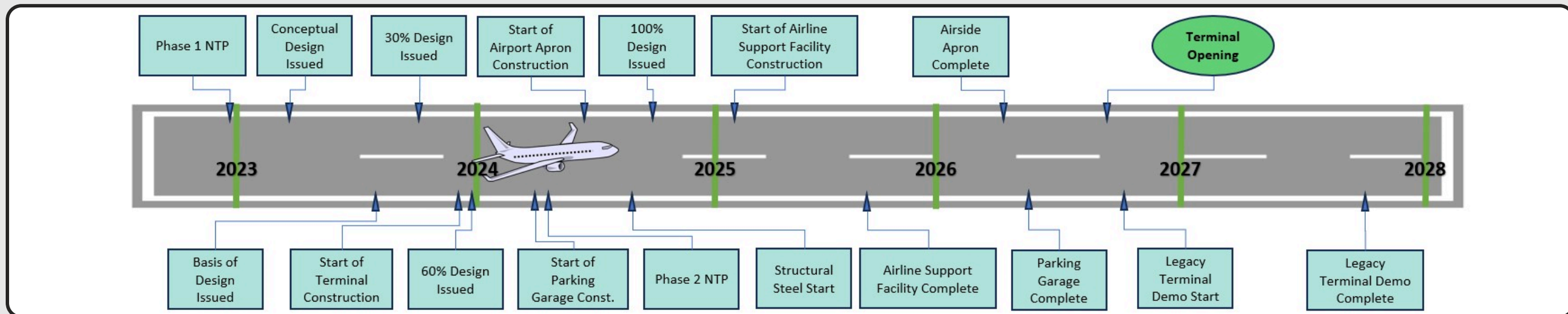


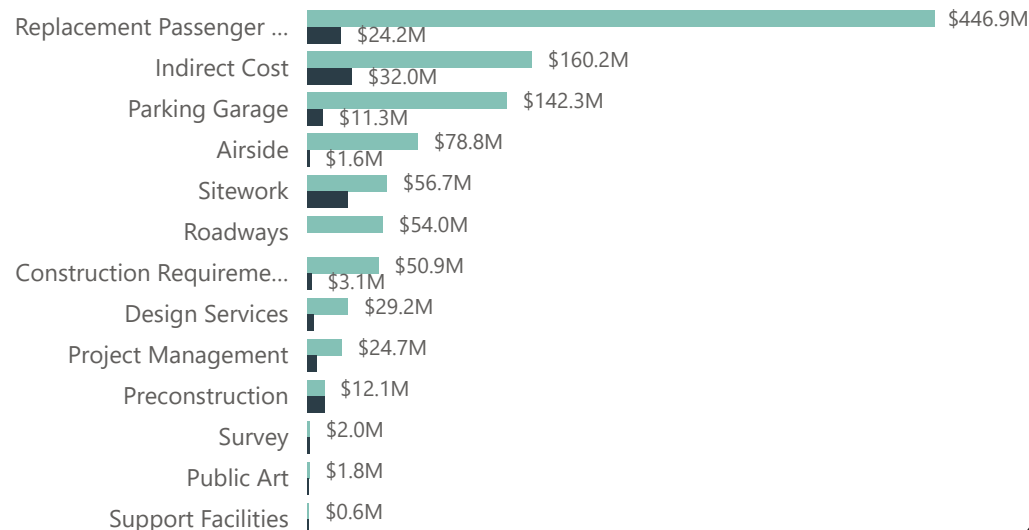


## SCHEDULE



● Commitments ● Actuals

### COST



### DECISION MILESTONE HORIZON

Projected Meeting Date	Item for Commission Decision
10/7/24	Additional AIC installments to BWP for Temporary Power
10/7/24	Additional Public Art Opportunity Program

### COST

#### Finance Status

Target Funding  
\$1.299bn

Secured Funding  
85.0%

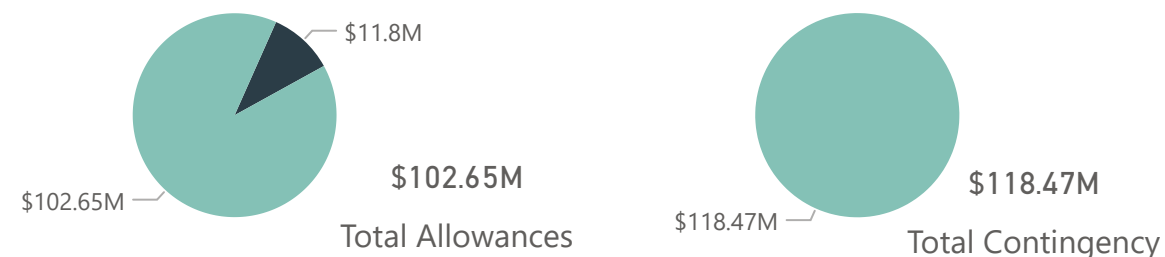
Budget  
\$1.299bn

Commitments  
\$1.072bn

Cost to Date  
\$132.752M

Est. at Completion  
\$1.299bn

● Committed Allowances ● Remaining Allowances ● Committed Contingency ● Remaining Contingency



### CONSTRUCTION SAFETY

Total Hours Worked  
64K

Recordable Incidents  
2

Days Lost  
0

DART: Days away, restricted or transferred

Burbank DART  
1.7

National Average DART  
1.80

### CONTRACTOR DIVERSITY ENGAGEMENT

● Current Disadvantaged Business Enterprise Commitments

