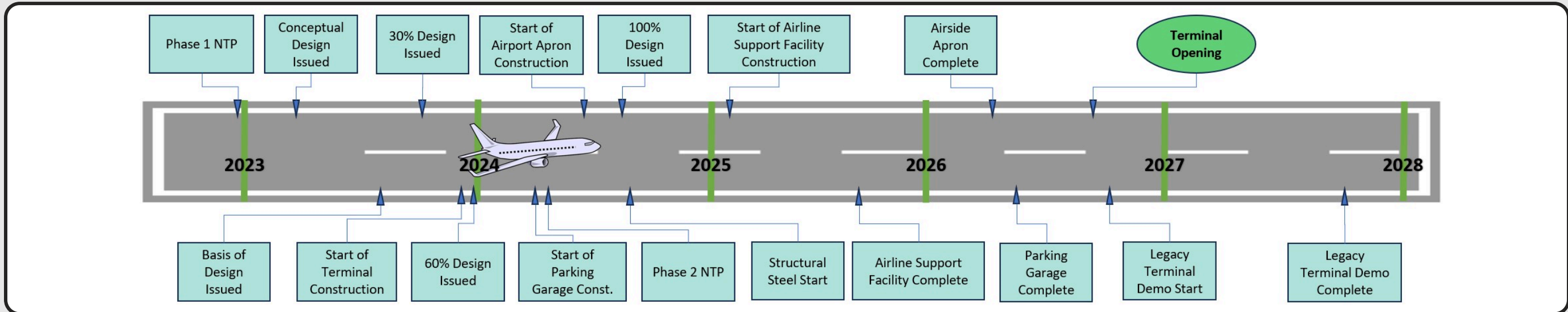


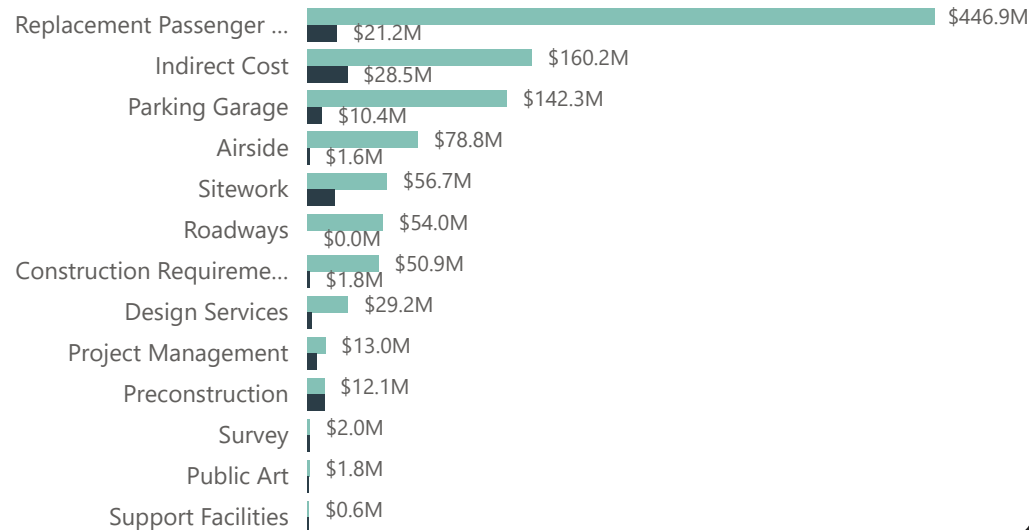
As of May 31, 2024

SCHEDULE



● Commitments ● Actuals

COST



DECISION MILESTONE HORIZON

Projected Meeting Date	Item for Commission Decision
7/15/24	Additional Public Artwork Opportunity - Design Modifications and Infrastructure
8/19/24	Additional Public Artwork Opportunity - Procurement

CGMP: Component Guaranteed Maximum Price

COST

Finance Status

Target Funding
\$1.298bn

Secured Funding
85.0%

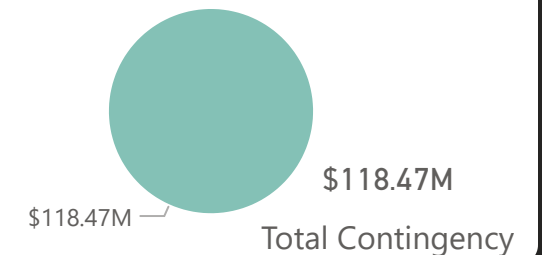
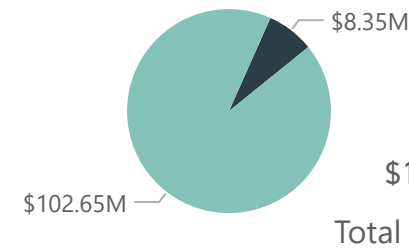
Budget
\$1.299bn

Commitments
\$1.057bn

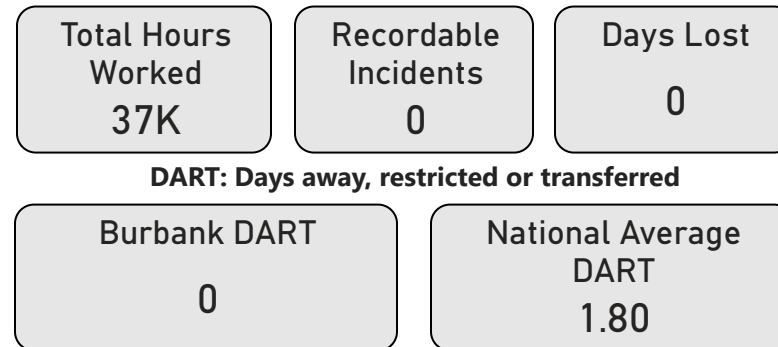
Cost to Date
\$113.020M

Est. at Completion
\$1.299bn

● Committed Allowances ● Remaining Allowances ● Committed Contingency ● Remaining Contingency



CONSTRUCTION SAFETY



CONTRACTOR DIVERSITY ENGAGEMENT

