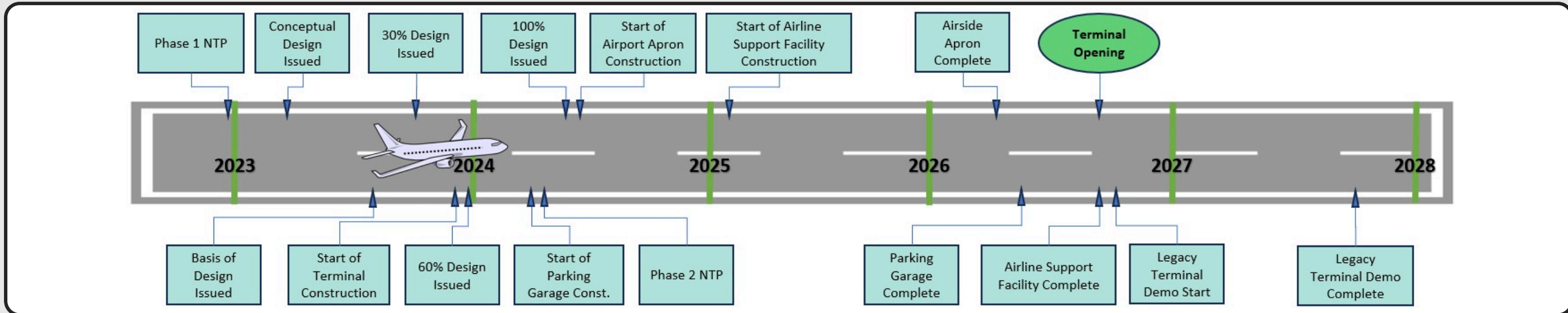
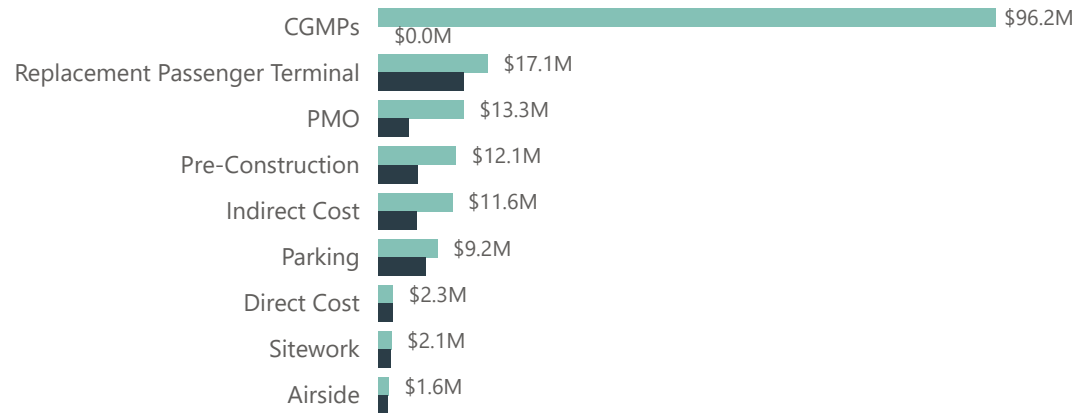


As of Jan 31, 2024

## SCHEDULE



● Current Commitments ● Cost to Date



## COST

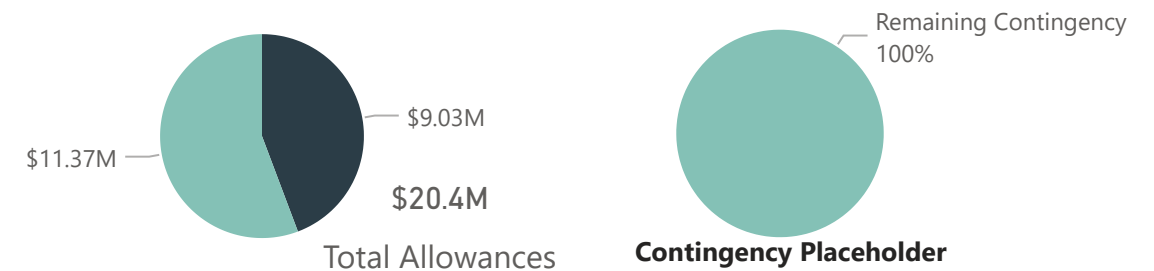


### Finance Status

Target Funding  
**\$1.249bn**

Secured Funding  
**31.9%**

● Committed Allowances ● Remaining Allowances

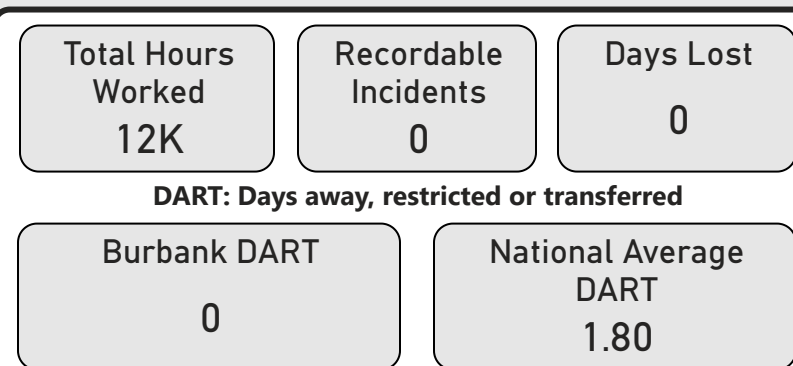


## DECISION MILESTONE HORIZON

| Projected Meeting Date | Item for Commission Decision                                  |
|------------------------|---|
| 3/18/24                | CGMP-06 Team Approach MEP (Mech, Elect. Special Systems Pt-2) |
| 3/18/24                | CGMP-07 Terminal Structure                                    |
| 3/18/24                | CGMP-08 Art in Public Places Allowance                        |
| 3/18/24                | CGMP-09 Design Services - Phase 2                             |
| 5/6/24                 | Guaranteed Maximum Price (GMP) for the RPT                    |

CGMP: Component Guaranteed Maximum Price

## CONSTRUCTION SAFETY



## CONTRACTOR DIVERSITY ENGAGEMENT

